Energy Basics Bills, Benchmarks, and Baselines

Wastewater/Water Energy Training Program

Session 1 June 13, 2012









- Where have I been?
 - Historic power consumption
 - Past audits and efforts
- Where am I now?
 - Reading an Electric Bill: kW, KVars and Demand OH MY!
 - Rate schedules, meter multipliers
 - Benchmarking
- Where am I headed?
 - Energy Audits
 - Typical Savings Opportunities



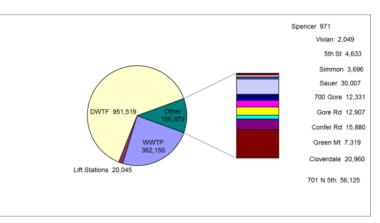
Where have I been?

- Do you know your local power and gas account rep?
- Your rep can provide a printout of historical usage and associated charges.
 - Is there a trend?
 - Any "step" changes e.g. switching from chlorine disinfection to UV . . .?

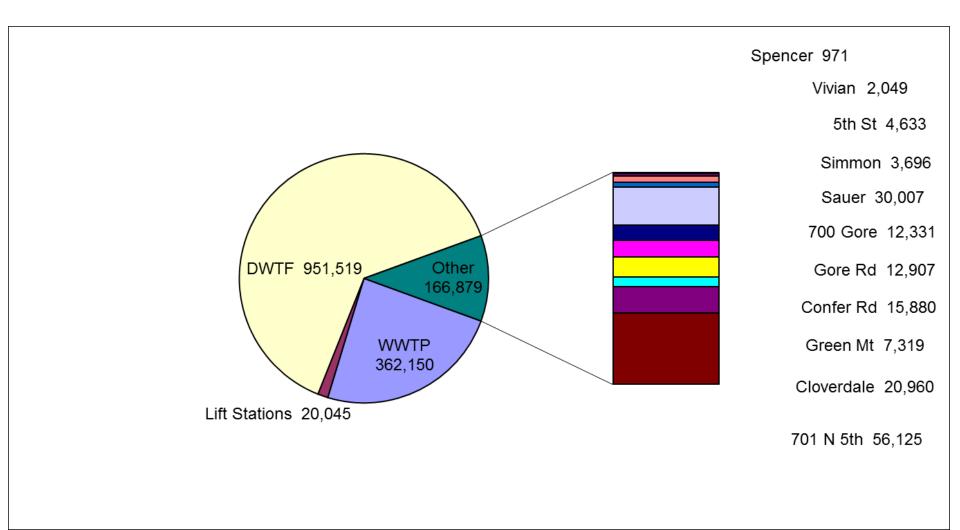


Where have I been?

- Other issues associated with billing:
 - Who reviews and pays your monthly power bill?
 - What percentage of your operating costs goes towards energy?
 - How much am I paying for demand vs. consumption?
 - Where am I using energy?





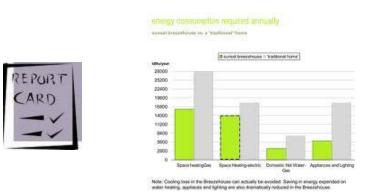




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Where have I been?

 Has your facility ever performed or received an energy study or audit?





- Dust off those old energy studies.
 - Similar or same equipment still in use? Probably!
 - Ideas that were good then are usually still good now.



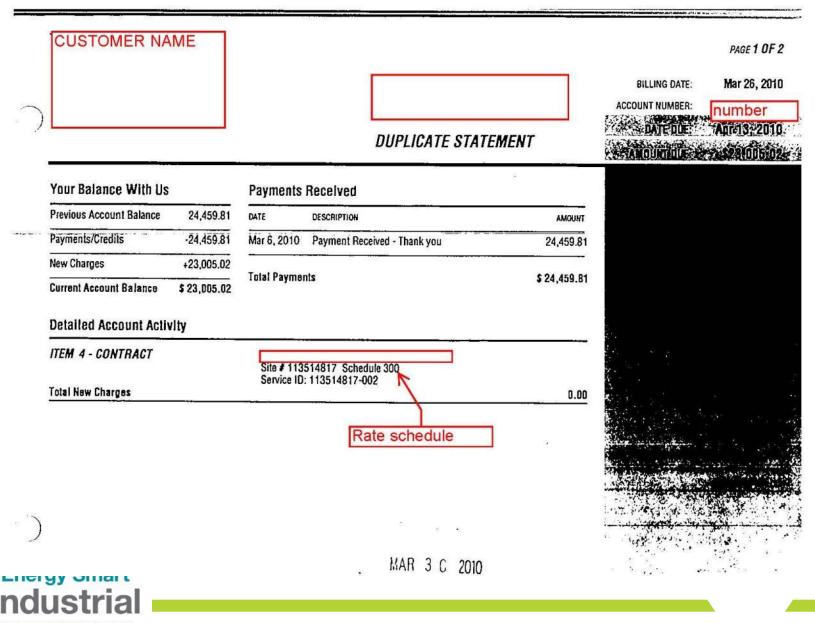
Where am I now?

- The Basics Your Power Bill
 - What rate are you paying?
 - How is power measured?



- What is a "demand charge" and how can I control it?
- What is "power factor" and does it matter?





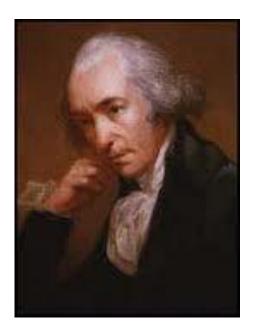
BPA ENERGY EFFICIENCY

	Mar 26, 2010	ACCOUNT NUM	-	stions about you		Apr 13, 2010		\$23,005.02			
ILLING DATE:	mai 20, 2010	ACCOUNT NUT	NOCH.		DATE DUE	Apr 10, 2010	AMOUNT DUE	φ 20,000.0 2			
TEM 5-ELL	ECTRIC SERVI	CE		Treatment Sch e ID: 11351481					Historical Data -	ITEM 5	
METER RUMBER	SERVICE PERIOD	То	ELAPSED DAYS	METER READINGS Previous	Current	METER MULTIPLIER	AMOUNT USED THIS MONTH)	12		
28819932	Feb 24, 2010	Mar 25, 2010	29	10344	10669	1,200.0	390,000 kw	/h	9		
28819932	Demand	Mar 25, 2010			0.615	1,200.0	738 kw		³	₽₽₽₽₽₽₽ ₽₽	
28819932	Reactive	Mar 25, 2010			0.413	1,200.0	496 kvar	i	2009 MAMJJ Your Average Daily k	A S O N D J F M 201	0
emand Charg ase Supply D elivery Charg regon Tax Ch eactive Powe upply Enrgy I upply Enrgy I upply Enrgy I upply Conser ow Income A c Boyle Dam	3P Pri Delivery ge Pri - Min 100 l emand Charge e Primary harge nr Charge Pri Pri 1st 20000 Kwh e rvation Charge ssistance Removal Surcha te Dams Remv S	rh rge for 8 day(s)		UNITS 842 kw 738 kw 738 kw 390,000 kwh 201 kvar 20,000 kwh 370,000 kwh 390,000 kwh 107,586 kwh		COST PER UNIT 0.6000000 3.8900000 1.0000000 0.0012200 0.0014200 0.0014200 0.0455400 0.0404500 0.0404500 0.0404500 0.0015700 0.0005000 0.0003200 0.0009500		CHARGE 782.20 2.870.82 738.00 475.80 553.80 120.60 910.80 14.966.50 642.56 612.30 195.00 34.43 102.21 23,005.02	Avg Daily Temp. Total kwh Avg kwh per Day Cost per Day	47 45 390000 231600 13448 7986 \$793.28 \$517.00	
	stria	_		Demano		ge Reactive C	harge]			

BPA ENERGY EFFICIENCY

Billing Terminology

Basic unit of electrical power is the watt, which is a pretty small unit. So we use kW, which is one-thousand of them.



or kiloWatt, as in

Watt . . . James Watt

but not that Watt \rightarrow





From City of Thief River Falls, MN website: http://www.citytrf.net/billing_process.htm

APPLIANCE	WATTS	HOURS USED	KWH USED PER MONTH	MONTHLY COST AT 8.7 CENTS PER KWH
Coffee Maker	894	10/mo.	9	78 cents
Toaster	1246	3/mo.	4	35 cents
Microwave	1450	11/mo.	16	\$1.39
Range - large element	2100	16/mo.	34	\$2.96
Range – small element	1600	16/mo.	26	\$2.26
Oven - conventional	3500	30/mo.	105	\$9.14
Dishwasher	1200	25/mo.	30	\$2.61
Refrigerator - 18 cu. ft. frostfree	720	250/mo.	180	\$15.66
Freezer – 15 cu. ft.	340	292/mo.	99	\$8.61
Freezer - 15 cu. ft. frostfree	440	333/mo.	147	\$12.79
Clothes Washer	500	30/mo.	15	\$1.31
Clothes Dryer	4800	30 loads	91	\$7.92
Iron	1010	12/mo.	12	\$1.04
Water Heater	4500	Continuous	476	\$41.41
Space Heater	1500	8/day	372	\$32.36
Window Air Conditioner	1100	5/day	171	\$14.88
Portable Fan	115	40/mo.	5	44 cents
Furnace Fan Motor – intermittent	350	200/mo.	70	\$6.09
Furnace Fan Motor – continuous	350	720/mo.	252	\$21.92
Lighting - 100 watt incandescent	100	6/day	18	\$1.57
Lighting - 60 watt incandescent	60	6/day	11	96 cents
Compact Fluorescent – 60-watt equiv.	18	6/day	3	26 cents
Fluorescent - 2 four fl. tubes	100	6/day	18	\$1.57
Stereo/CD Player	50	4/day	6	52 cents
Radio	10	8/day	2	17 cents
TV - 19 inch - Note all TV's vary greatly by brand and type	105	6/day	20	\$1.74
TV - 27 inch	125	6/day	23	\$2.00
TV - 42 inch LCD	225	6/day	41	\$3.57
TV - 50 inch Plasma	350	6/day	63	\$5.48
VCR/DVD	30	1/day	1	9 cents
Dehumidifier	250	6/day	47	\$4.09
Fish Tank - pump, heater, light	130	Continuous	96	\$8.35
Computer & Monitor	40	Continuous	29	\$2.52
Ink Jet Printer	25	8/mo.	.2	2 cents
Laser Printer	1000	8/mo.	8	70 cents

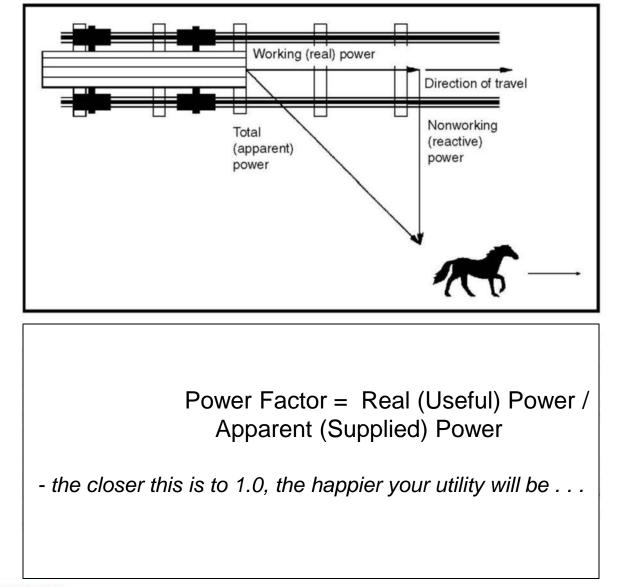


Billing Terminology

- kWh = kilowatt hour = 1000 Watts for 1 hour
 - 1 hp = 0.746 kW, so figure a 10 hp motor burns about 7.5 kW if running at full load.
 - That means a 15 kW unit heater is like a 20 hp motor
- Demand Charge kW
 - The highest 15 30 minute average operating load during the billing month
 - Utilities must have the capacity to provide that amount of power, so it helps pay for the infrastructure.
 - "In-rush current" at motor start does not typically impact demand charge.
- Power Factor Or "reactive" power
 - Measured in kVAR's = Volt-Amps (Reactive)
 - Think of pulling a rail car.



What is Power Factor?

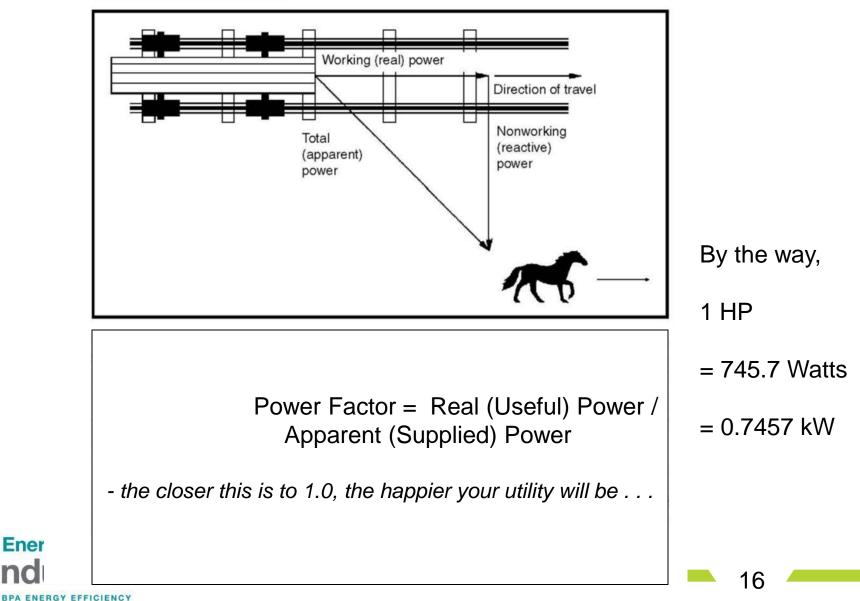


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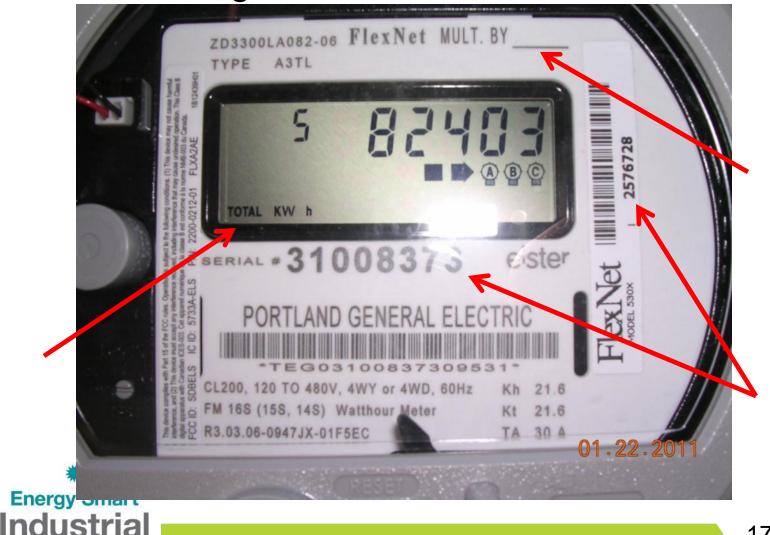
What is Power Factor?

Ener



Meter Reading

BPA ENERGY EFFICIENCY



										PAGE Z UF	۷
			Ques	tions about yo	ur bill: Call tol	l free					_
ILLING DATE:	Mar 26, 2010	ACCOUNT NUI	M8ER:		DATE DUE:	Apr 13, 2010	AMOUNT DUE:	\$23,005.02			
TEM 5-ELE	CTRIC SERV	ICE	Sewer	Treatment Sc	hedule 30				Historical Data	TTEM 5	
	.			e ID: 1135148		In the second second	A		à 15 1	14	-
METER NUMBER	SERVICE PERIOD	То	ELAPSED DAYS	METER READING Previous	S Current	METER	AMOUNT USED THIS MONTH		12 9	H-1-1	
28819932	Feb 24, 2010	Mar 25, 2010	29	10344	10669	1,200.0	390,000 kwh		Average 6		
28819932	Demand	Mar 25, 2010			0.615	1,200.0	738 kw		₀┶╃╃╇╇	┝╀╃╃╃┩╃╃╃	-
28819932	Reactive	Mar 25, 2010			0.413	1,200.0	496 kvar	1		JASONDJFM:	2010
ext scheduled	read date: 04	23. Date may va	ry due to s	cheduling or w	eather.	1			PERIOD ENDING	wh Usage by Month MAR 2010 MAR 2	000
				UNITS		COST PER UNIT		CHARGE		47 45	
EW CHARGES - 0.		2							Avg Baily Temp. Total kwh	390000 2316	
	3P Pri Delivery			842 kw 738 kw		0.6000000 3.8900000		782.20 2.870.82	Avg kwh per Day	13448 798	
	e Pri - Min 100 emand Charge	U.M.		738 kw		1.0000000	7	738.00	Cost per Day	\$793.28 \$517	
elivery Charg				390,000 kwh		0.0012200	/	475.80			
regon Tax Ch				390.000 kwh		0.0014200		553.80			
eactive Powe				201 kva	ſ	0.6000000		120.60			
	Pri 1st 20000 K	wh		20,000 kwh		0.0455400	/ 1	910.80	//		
	ri > 20000 Kwl			370,000 kwh		0.0404500		14,966.50	Total	rate: \$0.045	16/1/
iblic Purpose						0.0300000	/	642.56	Total	ate. \$0.045	IO/KV
nergy Conser	vation Charge			390,000 kwh		0.0015700	/	612.30	5		
w Income A				390,000 kwh		0,0005000	/	195.00 🖊	-		
		arge for 8 day(s		107,586 kwh		0.0003200		34.43			
		Schg for 8 day(s	5)	107,586 kwh		0.0009500		102.21			
otal New Cha	rges				/			23,005.02			
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BPA ENERGY EFFICIENCY

Customer LOTT ALLIANCE



Page 7 of 10

Account No. 175-377-777-8

Electric De	rtail: 5	00 ADA	MS ST	NE # L	OTT F	LANT	, OLYM	IPIA			
Rate/ Dates	Meter Number	Pres Read	Prev Read	Pres Date	Prev Date	Mult	KWH (Usage)	Bill Demand	KVAR Hours	Code	Amount
31E-C-KV	2003556845			04/19		2400	6	1888.8		ACTL	
31E-C-KV	Z003556845	13505	13245	04/19	03/21	2400	É		624000	ACTL	
31E-C-KV	Z003556845	22368	22026	04/19	03/21	2400	820800			ACTL	
31E-C-KV	Z003995063	14747	14747	04/19	03/21					ACTL	
31E-C-KV	2003995063	22754	22754	04/19	03/21	2400	Ki la			ACTL	
03/22/12 03/3	1/12 Basic Cha	arge									\$113.31
	1/12 Energy C					283,	036.46 KV	\$16,982.47			
	1/12 Demand					1,88	8.8 KW @	\$5,444.99			
03/22/12 03/3	1/12 Reactive	Power	Charge			215,	173.92 KV	\$221.63			
03/22/12 03/3	1/12 Electric C	onserv	ation Pr	ogram (Charge	283,	036.46 KV	\$939.96			
03/22/12 03/3	1/12 Power Co	st Adju	stment	20	- Sa	283,	036.46 KV	\$.00			
03/22/12 03/3	1/12 Green Po	wer Pur	chase			283,	036.46 KV	\$1,698.22			
03/22/12 03/3	1/12 Federal V	Vind Po	wer Cre	dit		283,	036.46 KV	\$52.36CR			
03/22/12 03/31/12 Renewable Energy Credit							036.46 KV	\$,00			
03/22/12 03/31/12 Merger Credit							036.46 KV	\$59.15CR			
03/22/12 03/31/12 Regulatory Asset Tracker							036.46 KV	\$21.23			
03/22/12 03/3	1/12 Effect Of	Olympia	a City Ta	ах		\$25,	310.30 @	\$.09 Per (Dollar		\$2,277.93
		192211061	999993354B			Char	ge Total	1			\$27,588.23



Customer LOTT ALLIANCE



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Account No. 175-377-777-8

Gas Detail: A ST & FRANKLIN, OLYMPIA Special Account ID: 1408 Utility Cost Manager

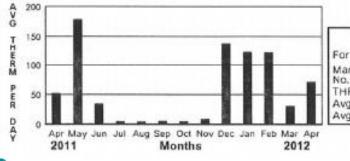
Rate	Meter Number	Pres Read	Prev Read	Pres Date	Prev Date	Turnup	Pressure Temp	FPV BTU Factor	CCF Therms	Code	
31G-C	000604810	08377	07387	03/30	03/01	990	15.10	1.002246	2008.61	ACTL	
							60	1.031	2070.88		
Date	Dates Charge Description					Quantity Price per Unit		Amou	Amount		
	V30/12 Basic Cl					100000590	100	Same Sem		32.32	
03/02/12 03	V30/12 Delivery	Charge				2,070.88 TI	herms @ \$.31	1893 Per Therm	\$66	50.47	
03/02/12 03	V30/12 Cost of (Gas				2,070.88 Ti	herms @ \$.6-	4552 Per Therm	\$1,33	36.80	
03/02/12 03/30/12 Gas Conservation Program Charge					2,070.88 TI	\$5	54.40				
03/02/12 03/30/12 Merger Rate Credit					2,070.88 Tr	rm S	5.72CR				
	V30/12 Effect O			\$2,078.27 @ \$.0904 Per Dollar					\$187.88		
	Curro	at Cae C	harden						60.00		

Current Gas Charges

\$2,266.15

A late fee of 1% will apply to overdue charges, if any. Please see the reverse side for details on late payment charges.

A 3.852% state utility tax is included in gas rates charged.



Energy Smart

BPA ENERGY EFFICIENCY

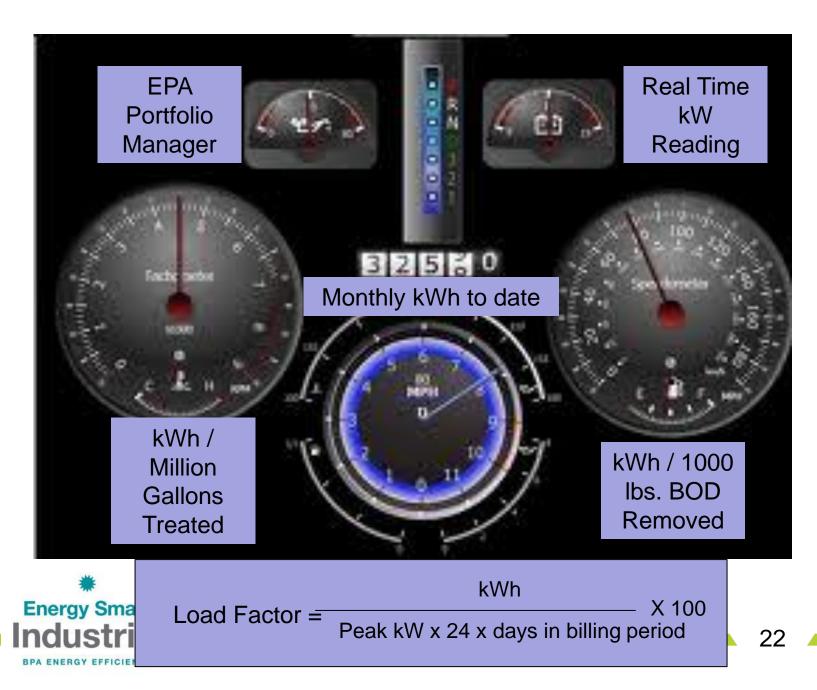
ENERGY US	AGE COMP	ARISON	
For Bill Period	This Year	Last Year	Change
Mar-Apr No. of days	29	29	0
THRM use	2070.9	1496	574.9
Avg. THRM use per day	71.4	51.6	19.8
Avg. temp. per day	42F	43F	-1F

Where am I now?

Benchmarks can be used for your "Energy Dashboard"







Load Factor: Plant with 1

motor on		Operating kW	# of hrs / mo.	Monthly kWh				
24/7 and 9	Motor 1	37.285	720	26,845	This is the	e 24/7 load.		
	Motor 2	37.285	240	8,948	These are	These are all running 8 hours per day.		
others only	Motor 3	37.285	240	8,948				
•	Motor 4	37.285	240	8,948				
running day	Motor 5	37.285	240	8,948				
• •	Motor 6	37.285	240	8,948				
shift.	Motor 7	37.285	240	8,948				
	Motor 8	37.285	240	8,948				
	Motor 9	37.285	240	8,948				
	Motor 10	37.285	240	8,948				
	Total Monthly	Usage (kWh)		107,381				
	Peak Demand	372.85	(Because a	all 10 motors a	are running tog	ether during d	lay shift.)	
Get total kWh from	n power bill			consumed in				
Demand kW (from bill)	V	268,452	Maximum	kWh potenti	al (as if PEAK d	emand ran all	the time) = Peak D	
· · · · · · · · · · · · · · · · · · ·								
24 hrs x # days in b				e two above				
cycl	e Load Factor =	40	Multiply b	by 100 to conv	ert to a percent	tage		
-								





Operating

37.285

37.285

37.285

37.285

37.285

37.285

kW

Load Factor =

of

hours

Load Factor: Plant with 1 motor 24/7; others moved to evening and Motor 5 Motor 6

graveyard shifts

Still using same total energy

Demand dropped (why?)

Load factor now 80%, because the load has been shifted to equalize demand.

ENERGY EFFICIENCY

Motor 7 37.285 240 8948.4 Evening Motor 8 37.285 240 8948.4 Evening Motor 9 37.285 240 8948.4 Grave Motor 10 37.285 240 8948.4 Grave 107,381 Same kWh as example 2A and 2B Total Monthly Usage (kWh) Peak Demand 186.425 (Because 5 motors are running together during day shift, 4 d 107,381 Number of kWh in Billing Cycle 134,226 Maximum kWh potential (as if PEAK demand ran all the time

Monthly

26845.2

8948.4

8948.4

8948.4

8948.4

8948.4

Continuous

Day

Dav

Dav

Day

Evening

kWh

720

240

240

240

240

240

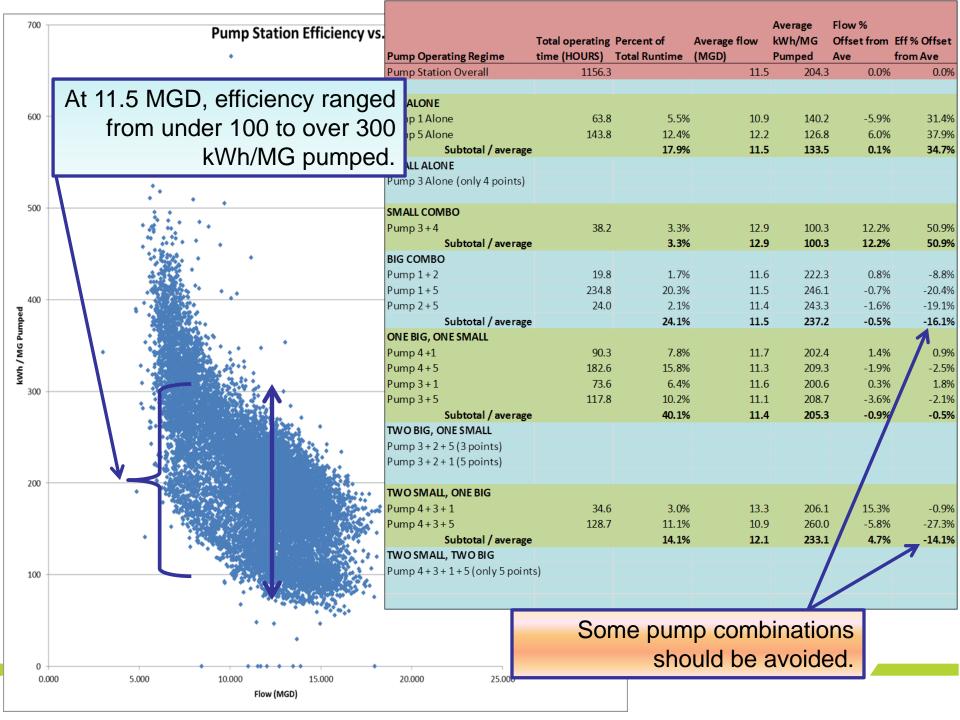
0.8 Divide the two above

80 Multiply by 100 to convert to a percentage

24

- Other possible benchmarks or metrics:
 - Process specific; e.g. average pump discharge pressure, number of hours spent above target D.O. levels, average transmembrane pressure, # of DE recoats per month, etc.
 - Total Power Cost / Total kWh
 - Total Energy Used Annually and Monthly
 - kWh per million gallons pumped is common unit for pumping





Which one is "right"?

• Probably none, but taken together over time, they can help you determine whether you are heading in the right direction.

Things to consider

- Where is your fenceline?
- What data gathering / monitoring capability do you already have? What tests and record-keeping processes are already in place?
- What things can you control?
- What time commitment is required to maintain or perform the benchmarking?



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- Some lessons learned:
 - Benchmarks are great for tracking your facility's performance over time. They are of limited value in comparing your facility to another.
 - You will need to include the energy you produce on-site as well as the energy you buy to obtain a true picture of your facility's efficiency.
 - Complicated benchmarks can be useful simply as a tool that forces you to gather data in a regimented manner.
 - Benchmarks are powerful marketing and communication tools.
 - Be Consistent! They are only useful if they are developed using the same methods during each reading.



Small Group Work

- Which benchmarks seem most appropriate for your facility?
- How often will you track them?
- Are there any specific issues that need to be addressed?



Contact Information

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Conservation Programs

Wastewater/Water Energy Training Program

Session 1 June 13, 2012



ESI Utilities Within Washington

WASHINGTON (WEST)

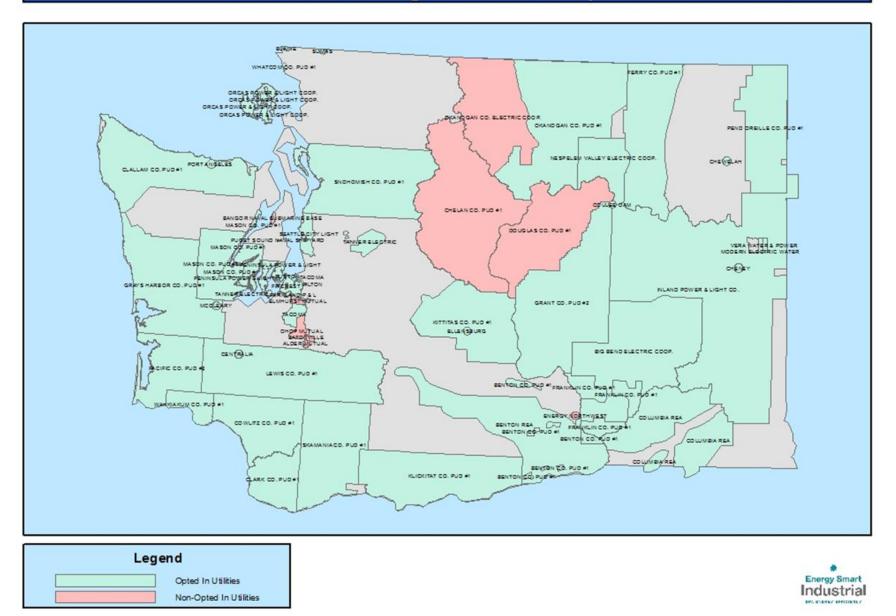
Blaine, City of Centralia City Light Clallam County PUD **Clark Public Utilities** Cowlitz County PUD Eatonville, Town of Grays Harbor PUD Klickitat PUD Lakeview Light & Power Lewis County PUD Mason County PUD #1 Mason County PUD #3 McCleary, City of Orcas Power & Light Cooperative Pacific County PUD #2 Peninsula Light Port Angeles, City of Seattle City Light Skamania County PUD #1 Snohomish County PUD Sumas, City of Tacoma Power Tanner Electric Coop Wahkiakum PUD Whatcom County PUD #1

WASHINGTON (EAST)

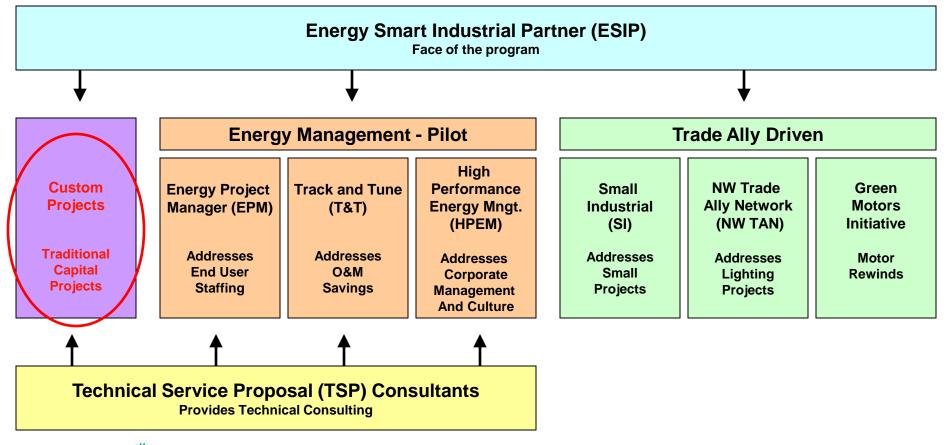
Asotin County PUD Benton PUD Benton REA Big Bend Electric Coop City of Cheney Light & Public Works City of Chewelah Electric Dept. Columbia REA Consolidated Irrigation District Coulee Dam, Town of Ellensburg, City of Ferry County PUD #1 Franklin PUD Grant County PUD Inland Power & Light Kittitas County PUD Modern Electric Water Co. Nespelem Valley Electric Cooperative Okanogan Co PUD #1 Pend Oreille County PUD Richland, City of Vera Water & Power District



BPA Public Utilities - Washington State - ESI Opt-In Status



Energy Smart Industrial Program Components





Custom Projects

- Incentives for traditional capital projects.

- Pumps
- Fans
- Compressed Air
- Refrigeration
- Lighting

- Motors
- Variable Frequency Drives
- Control Upgrades
- Process Upgrades



-Depending upon utility, but up to \$0.25 per kWh saved in first year.

-Capped at 70% of project cost

-You get the lesser of 25 cents / kWh OR 70% of project cost.

-Project cost can include design fees, and can be incremental cost between "baseline" and "efficient" equipment for new construction

-Paid based on Measured and Verified (M&V) savings.

The payment comes after the project is complete, so capital funds still needed upfront to
Cover the project.



Project Documentation

- Requirements depend on scale and complexity of project.
 - The overall program costs are impacted by the "overhead" costs of scoping, data analysis, and M&V.
 - Many plants have really good SCADA systems with relatively poor reporting / data mining experience.
- New construction is generally M&V'd by comparing the actual plant performance (once constructed) to a model of the plant that wasn't built.
 - The energy calcs are often easier than gathering the cost data.

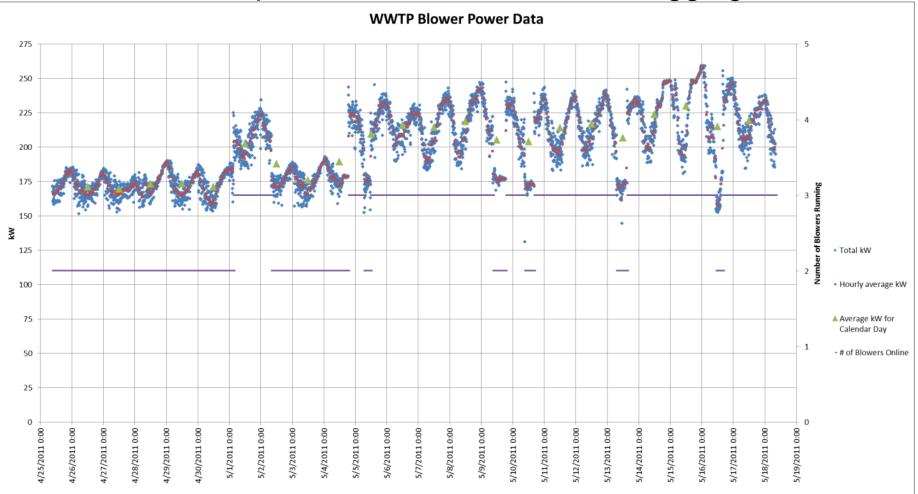


Project Documentation

- ESI program will complete energy estimates and draft the CPP
 - Engineer / Contractor help is welcome and usually required
- Once CPP is approved and project is complete, ESI program will complete the M&V
 - "M&V Light" = Spot checks + sound engineering
 - Full M&V can range from a couple weeks to several months of energy monitoring.
 - If monitoring equipment is part of plant, we can use that system in lieu of separate loggers.

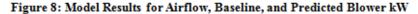


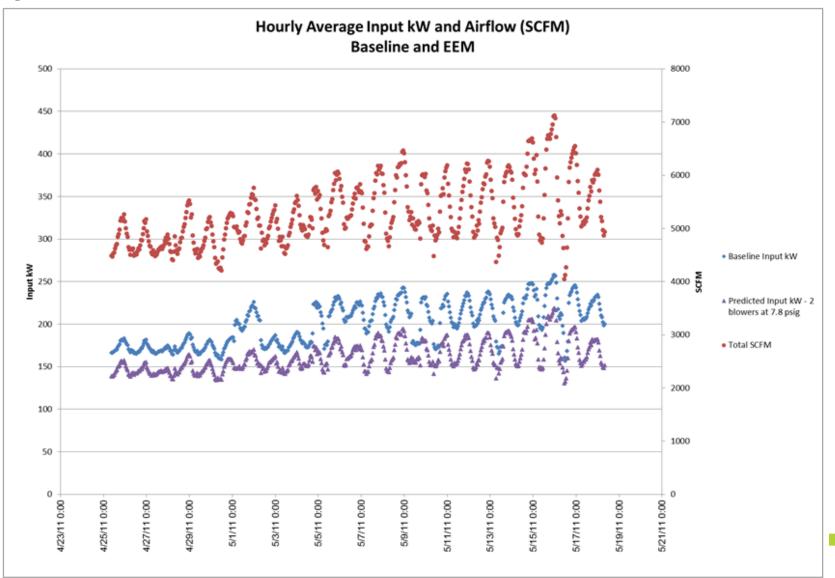
Example of Robust, Short Term Logging



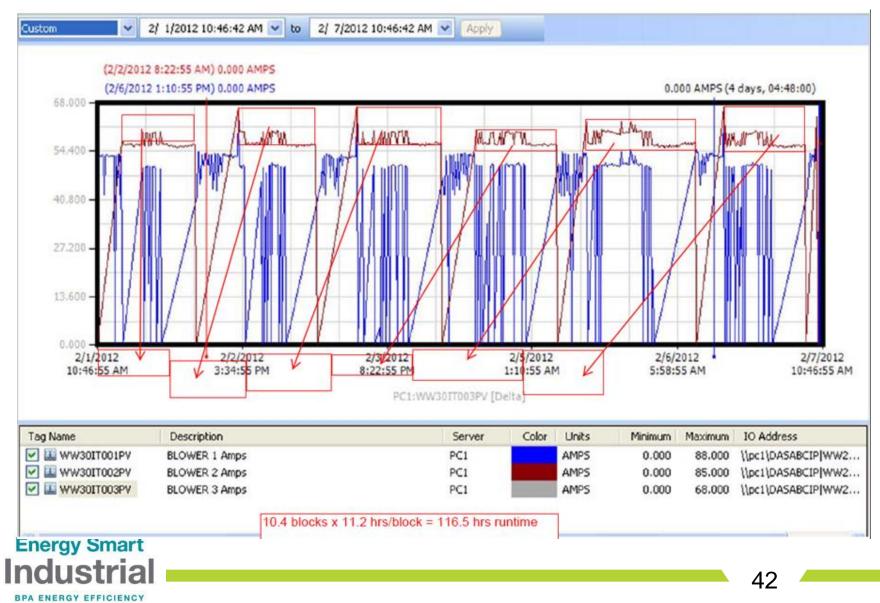


Resulting EEM Analysis





Being flexible helps . . .



Things to Remember

- DON'T BUY EQUIPMENT UNTIL THE CPP IS APPROVED!
- We'll need to collect the project cost data, so if it can be gathered and organized during the project, it saves everyone time.
- We are here to help, so please just call or email.



O&M Opportunities

- Started with the OrACWA Cohort
- Quick payback
- Baby Steps
- Real opportunities



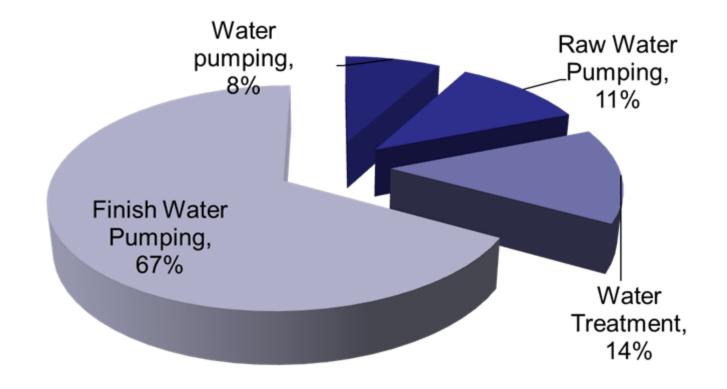
A tough nut to crack

- Designed for 20 years of growth
- Design Bid Build separates capital costs from O&M cost risks & rewards
- Regulatory backstop and little or no tolerance for errors due to experimentation
- Energy costs are considered "fixed" with a slight adjustment each year for inflation
- PNW enjoys relatively low power costs some PUD's are lowest in the U.S.
- Clean water regardless of cost . . .

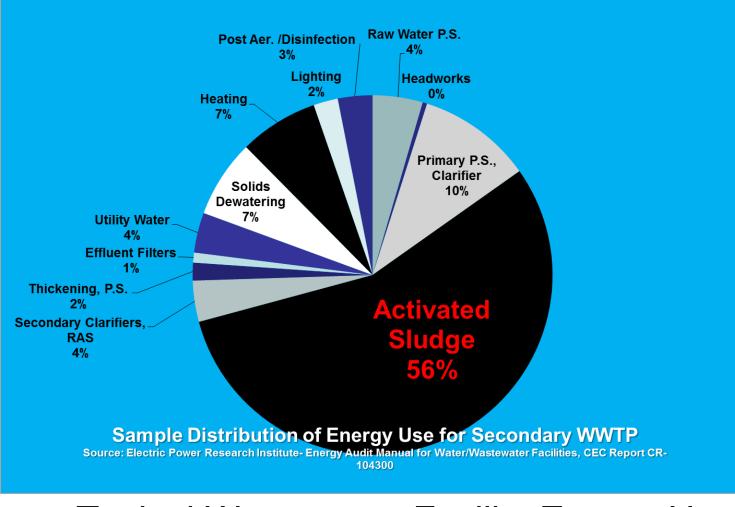


Typical Water Facility Energy Use

Thank you Steve James, J-U-B Engineers



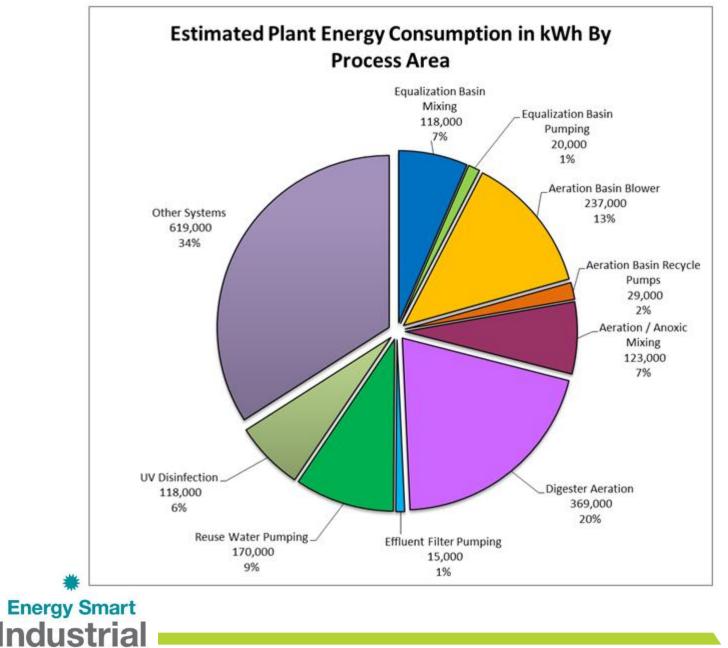




Typical Wastewater Facility Energy Use



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BPA ENERGY EFFICIENCY